

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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2.1.1.1.1.215 Secretaría de Seguridad del Pueblo

martes, 31 de marzo de 2026

| Capítulo/Concepto/ Partida/Gasto | Descripción | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|-------------------------------------|---|-------------------------|-------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|----------------------|--------------------|------------------|
| Gran Total | | 4,378,766,201.61 | 1,230,545,653.06 | 5,609,311,854.67 | 5,250,963,808.97 | 358,348,045.70 | 1,807,406,716.52 | 1,478,401,020.24 | 1,478,401,020.24 | 1,151,281,020.24 | 1,151,281,020.24 | 4,130,910,834.43 |
| INSTITUCIONALES | | | | | | | | | | | | |
| 1000 | Servicios Personales. | 4,044,609,192.32 | 475,372,544.93 | 4,519,981,737.25 | 4,317,452,409.32 | 202,529,327.93 | 1,052,233,608.39 | 784,316,251.49 | 784,316,251.49 | 784,316,251.49 | 784,316,251.49 | 3,735,665,485.76 |
| 1100 | Remuneraciones al Personal de Carácter Permanente. | 3,246,541,896.64 | 22,428,703.96 | 3,268,970,600.60 | 3,079,514,540.08 | 189,456,060.52 | 657,226,244.84 | 601,573,230.47 | 601,573,230.47 | 601,573,230.47 | 601,573,230.47 | 2,667,397,370.13 |
| 113 | Sueldos Base al Personal Permanente. | 1,154,562,851.36 | 12,251,818.19 | 1,166,814,669.55 | 1,166,814,669.55 | 0.00 | 291,119,284.85 | 284,068,638.61 | 284,068,638.61 | 284,068,638.61 | 284,068,638.61 | 882,746,030.94 |
| 11301 | Sueldos Base. | 1,154,562,851.36 | 12,251,818.19 | 1,166,814,669.55 | 1,166,814,669.55 | 0.00 | 291,119,284.85 | 284,068,638.61 | 284,068,638.61 | 284,068,638.61 | 284,068,638.61 | 882,746,030.94 |
| 11304 | Sueldo al Personal de Confianza. | 331,250.88 | 0.00 | 331,250.88 | 331,250.88 | 0.00 | 82,812.72 | 82,812.64 | 82,812.64 | 82,812.64 | 82,812.64 | 248,438.24 |
| 1300 | Remuneraciones Adicionales y Especiales. | 1,154,231,600.48 | 12,251,818.19 | 1,166,483,418.67 | 1,166,483,418.67 | 0.00 | 291,036,472.13 | 283,985,825.97 | 283,985,825.97 | 283,985,825.97 | 283,985,825.97 | 882,497,592.70 |
| 131 | Primas por Años de Servicios Efectivos Prestados. | 669,072,217.49 | 98,449,790.70 | 767,522,008.19 | 767,522,008.19 | 0.00 | 106,344,410.61 | 96,010,435.45 | 96,010,435.45 | 96,010,435.45 | 96,010,435.45 | 671,511,572.74 |
| 13101 | Prima Quinquenal por Años de Servicios Efectivos Prestados. | 7,440.00 | 0.00 | 7,440.00 | 7,440.00 | 0.00 | 1,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,440.00 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 7,440.00 | 0.00 | 7,440.00 | 7,440.00 | 0.00 | 1,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,440.00 |
| 13201 | Primas de Vacaciones y Dominical. | 268,281,011.31 | 2,968,320.70 | 271,249,332.01 | 271,249,332.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,249,332.01 |
| 13202 | Aguinaldo o Gratificación de Fin de Año. | 30,864,214.15 | 341,488.22 | 31,205,702.37 | 31,205,702.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,205,702.37 |
| 134 | Compensaciones. | 237,416,797.16 | 2,626,832.48 | 240,043,629.64 | 240,043,629.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,043,629.64 |
| 13420 | Compensaciones por Servicios Especiales. | 400,783,766.18 | 95,481,470.00 | 496,265,236.18 | 496,265,236.18 | 0.00 | 106,342,550.61 | 96,010,435.45 | 96,010,435.45 | 96,010,435.45 | 96,010,435.45 | 400,254,800.73 |
| 13434 | Compensación Complementaria por Servicios Especiales. | 1,311,128.84 | 0.00 | 1,311,128.84 | 1,311,128.84 | 0.00 | 280,956.18 | 280,956.00 | 280,956.00 | 280,956.00 | 280,956.00 | 1,030,172.84 |
| 13441 | Compensación al Personal Policial. | 76,378,397.34 | 95,481,470.00 | 171,859,867.34 | 171,859,867.34 | 0.00 | 36,827,114.43 | 28,913,021.45 | 28,913,021.45 | 28,913,021.45 | 28,913,021.45 | 142,946,845.89 |
| 1400 | Seguridad Social. | 323,094,240.00 | 0.00 | 323,094,240.00 | 323,094,240.00 | 0.00 | 69,234,480.00 | 66,816,458.00 | 66,816,458.00 | 66,816,458.00 | 66,816,458.00 | 256,277,782.00 |
| 141 | Aportaciones de Seguridad Social. | 294,873,540.36 | 17,324,400.24 | 312,197,940.60 | 312,197,940.60 | 0.00 | 74,142,658.48 | 49,041,540.77 | 49,041,540.77 | 49,041,540.77 | 49,041,540.77 | 263,156,399.83 |
| 14103 | Aportaciones al IMSS. | 279,237,217.11 | 17,324,400.24 | 296,561,617.35 | 296,561,617.35 | 0.00 | 74,140,402.23 | 49,041,540.77 | 49,041,540.77 | 49,041,540.77 | 49,041,540.77 | 247,520,076.58 |
| 14114 | Aportaciones al ISSTECH. | 17,083,071.38 | 0.00 | 17,083,071.38 | 17,083,071.38 | 0.00 | 4,270,765.65 | 1,398,984.24 | 1,398,984.24 | 1,398,984.24 | 1,398,984.24 | 15,684,087.14 |
| 14128 | Prestaciones de Seguridad Social (Policías de Seguridad Pública). | 168,127.10 | 0.00 | 168,127.10 | 168,127.10 | 0.00 | 42,031.77 | 27,824.73 | 27,824.73 | 27,824.73 | 27,824.73 | 140,302.37 |
| 14131 | Prestaciones de Seguridad Social al Personal Administrativo en Seguridad Pública. | 254,119,024.91 | 17,324,400.24 | 271,443,425.15 | 271,443,425.15 | 0.00 | 67,860,856.35 | 45,975,570.53 | 45,975,570.53 | 45,975,570.53 | 45,975,570.53 | 225,467,854.62 |
| 142 | Aportaciones a Fondos de Vivienda. | 7,866,993.72 | 0.00 | 7,866,993.72 | 7,866,993.72 | 0.00 | 1,966,748.46 | 1,639,161.27 | 1,639,161.27 | 1,639,161.27 | 1,639,161.27 | 6,227,832.45 |
| 14202 | Aportaciones al INFONAVIT. | 13,537.47 | 0.00 | 13,537.47 | 13,537.47 | 0.00 | 2,256.25 | 0.00 | 0.00 | 0.00 | 0.00 | 13,537.47 |
| 144 | Aportaciones para Seguros. | 13,537.47 | 0.00 | 13,537.47 | 13,537.47 | 0.00 | 2,256.25 | 0.00 | 0.00 | 0.00 | 0.00 | 13,537.47 |
| 14401 | Cuotas para el Seguro de Vida. | 15,622,785.78 | 0.00 | 15,622,785.78 | 15,622,785.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,622,785.78 |
| 1500 | Otras Prestaciones Sociales y Económicas. | 15,622,785.78 | 0.00 | 15,622,785.78 | 15,622,785.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,622,785.78 |
| 154 | Prestaciones Contractuales. | 681,962,421.41 | 49,926,634.31 | 731,889,055.72 | 731,889,055.72 | 0.00 | 182,972,264.43 | 169,809,920.28 | 169,809,920.28 | 169,809,920.28 | 169,809,920.28 | 562,079,135.44 |
| 15406 | Ajuste Salarial Regularizable. | 2,983,856.11 | 0.00 | 2,983,856.11 | 2,983,856.11 | 0.00 | 745,964.04 | 515,811.55 | 515,811.55 | 515,811.55 | 515,811.55 | 2,468,044.56 |
| 159 | Otras Prestaciones Sociales y Económicas. | 2,983,856.11 | 0.00 | 2,983,856.11 | 2,983,856.11 | 0.00 | 745,964.04 | 515,811.55 | 515,811.55 | 515,811.55 | 515,811.55 | 2,468,044.56 |
| 15906 | Previsión Social Múltiple. | 678,978,565.30 | 49,926,634.31 | 728,905,199.61 | 728,905,199.61 | 0.00 | 182,226,300.39 | 169,294,108.73 | 169,294,108.73 | 169,294,108.73 | 169,294,108.73 | 559,611,090.88 |
| 15915 | Otras Prestaciones (Personal Policial). | 267,185,100.00 | 2,730,000.00 | 269,915,100.00 | 269,915,100.00 | 0.00 | 67,478,775.00 | 64,589,297.50 | 64,589,297.50 | 64,589,297.50 | 64,589,297.50 | 205,325,802.50 |
| 1600 | Previsiones. | 411,793,465.30 | 47,196,634.31 | 458,990,099.61 | 458,990,099.61 | 0.00 | 114,747,525.39 | 104,704,811.23 | 104,704,811.23 | 104,704,811.23 | 104,704,811.23 | 354,285,288.38 |
| 161 | Previsiones de Carácter Laboral, Económica y de Seguridad Social. | 346,000,000.00 | -156,543,939.48 | 189,456,060.52 | 0.00 | 189,456,060.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,456,060.52 |
| 16101 | Incrementos a las Percepciones. | 346,000,000.00 | -156,543,939.48 | 189,456,060.52 | 0.00 | 189,456,060.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,456,060.52 |
| 1700 | Pago de Estímulos a Servidores Públicos. | 346,000,000.00 | -156,543,939.48 | 189,456,060.52 | 0.00 | 189,456,060.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,456,060.52 |
| 171 | Estímulos. | 100,070,866.02 | 1,020,000.00 | 101,090,866.02 | 101,090,866.02 | 0.00 | 2,647,626.47 | 2,642,695.36 | 2,642,695.36 | 2,642,695.36 | 2,642,695.36 | 98,448,170.66 |
| 17102 | Estímulos al Personal Operativo. | 100,070,866.02 | 1,020,000.00 | 101,090,866.02 | 101,090,866.02 | 0.00 | 2,647,626.47 | 2,642,695.36 | 2,642,695.36 | 2,642,695.36 | 2,642,695.36 | 98,448,170.66 |
| 17103 | Incentivos al Personal. | 20,584,885.68 | 210,000.00 | 20,794,885.68 | 20,794,885.68 | 0.00 | 21,323.54 | 21,323.54 | 21,323.54 | 21,323.54 | 21,323.54 | 20,773,562.14 |
| 2000 | Materiales y Suministros. | 79,485,980.34 | 810,000.00 | 80,295,980.34 | 80,295,980.34 | 0.00 | 2,626,302.93 | 2,621,371.82 | 2,621,371.82 | 2,621,371.82 | 2,621,371.82 | 77,674,608.52 |
| 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 315,492,207.34 | 74,043,401.16 | 389,535,608.50 | 389,535,608.50 | 0.00 | 134,354,798.40 | 55,454,012.33 | 55,454,012.33 | 55,454,012.33 | 55,454,012.33 | 334,081,596.17 |
| | | 7,380,000.00 | 0.00 | 7,380,000.00 | 7,380,000.00 | 0.00 | 1,850,446.00 | 102,977.68 | 102,977.68 | 102,977.68 | 102,977.68 | 7,277,022.32 |